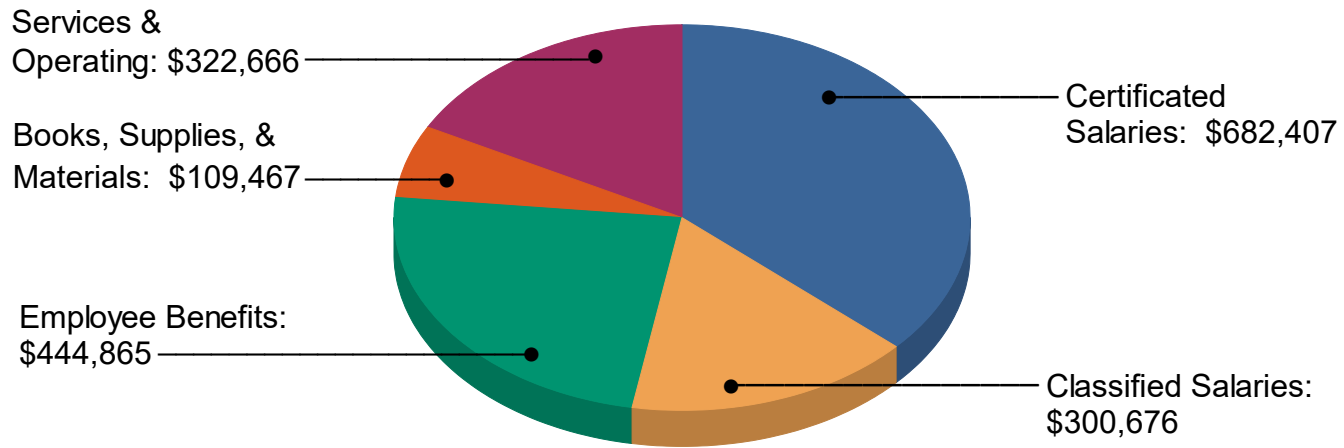


Fiscal Year 2021/22 CHARTER SCHOOLS ENTERPRISE FUND
Actuals Expenditures As of 12/01/2021



Certificated Salaries	\$682,407	36.7%
Classified Salaries	\$300,676	16.2%
Employee Benefits	\$444,865	23.9%
Books, Supplies, & Materials	\$109,467	5.9%
Services & Operating	\$322,666	17.3%
Total:	\$1,860,080	100.0%