

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Northern United - Siskiyou Charter School

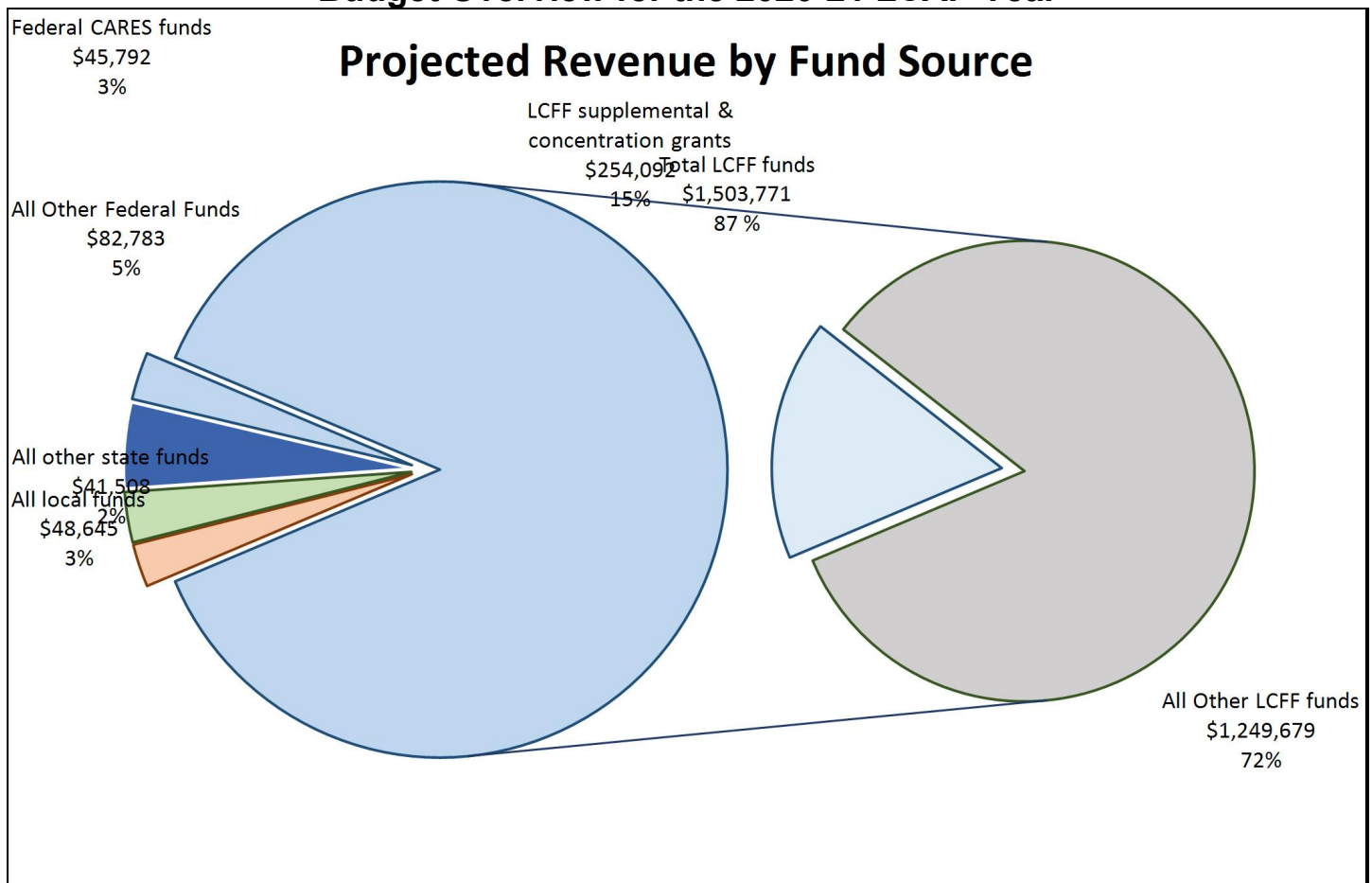
CDS Code: 4710470 0137372

School Year: 2020-2021

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

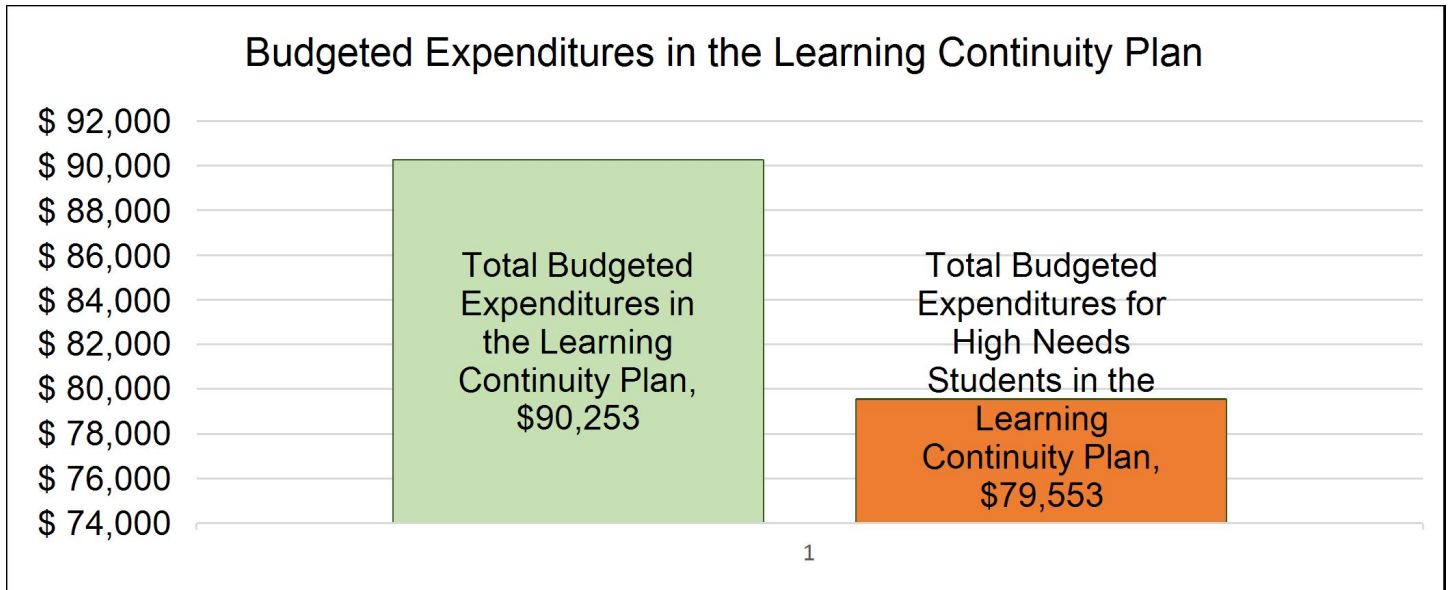


This chart shows the total general purpose revenue Northern United - Siskiyou Charter School expects to receive in the coming year from all sources.

The total revenue projected for Northern United - Siskiyou Charter School is \$1,722,499, of which \$1,503,771 is Local Control Funding Formula (LCFF), \$41,508 is other state funds, \$48,645 is local funds, and \$128,575 is federal funds. Of the \$128,575 in federal funds, \$45,792 are federal CARES Act funds. Of the \$1,503,771 in LCFF Funds, \$254,092 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Northern United - Siskiyou Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Northern United - Siskiyou Charter School plans to spend \$1,312,366 for the 2020-21 school year. Of that amount, \$90,253 is tied to actions/services in the Learning Continuity Plan and \$1,222,113 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Fees and other services: audit fees, legal fees, fingerprinting fees, authorizing fees; Advertisement; Postage; Liability insurance; Telephone communications; Telephone lines/technology; Electricity; Water services; Waste disposal; Account technicians; Clerical technicians; Certificated supervisors; Coordinators.

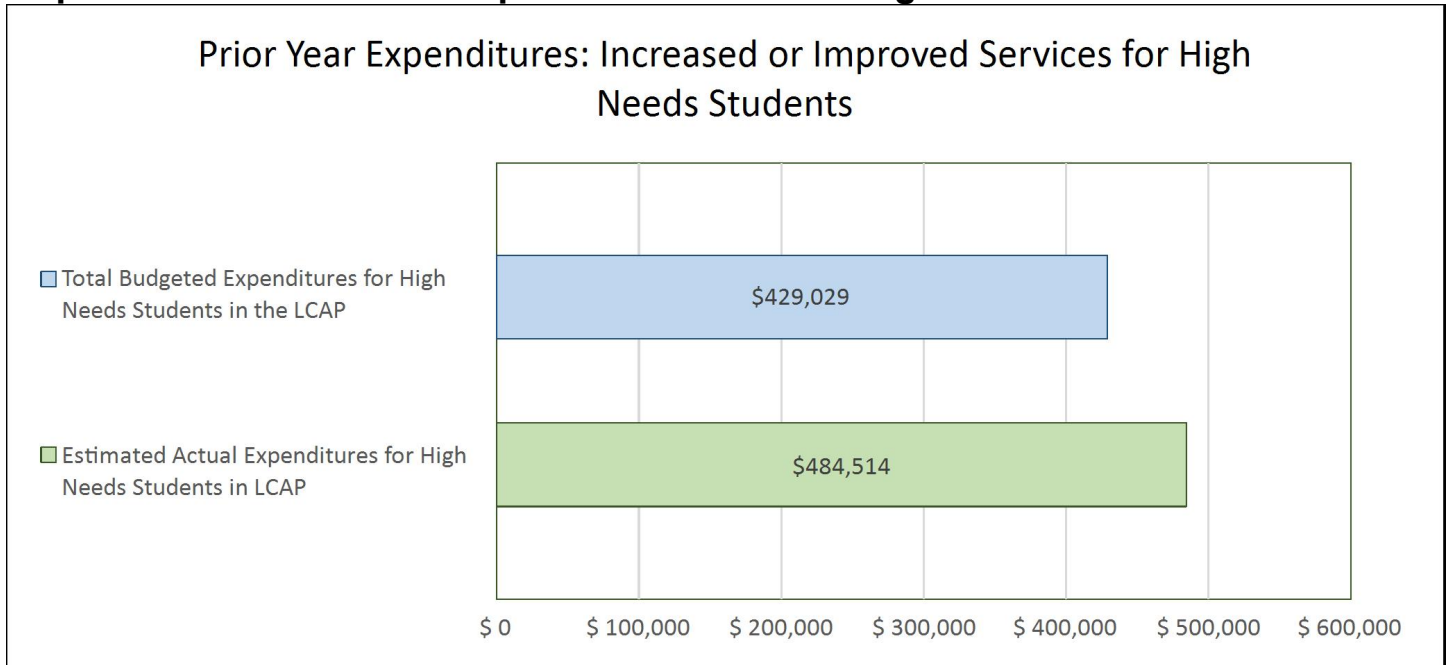
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Northern United - Siskiyou Charter School is projecting it will receive \$254,092 based on the enrollment of foster youth, English learner, and low-income students. Northern United - Siskiyou Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Northern United - Siskiyou Charter School plans to spend \$79,553 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional actions provided to meet the increased and improved service requirement that are not included in the Learning Continuity Plan include counseling service, tutoring, intervention curricula, outdoor science program, Chromebooks, and hotspots for student use.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Northern United - Siskiyou Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Northern United - Siskiyou Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Northern United - Siskiyou Charter School's LCAP budgeted \$429,029 for planned actions to increase or improve services for high needs students. Northern United - Siskiyou Charter School actually spent \$484,514 for actions to increase or improve services for high needs students in 2019-20.

Because of the Covid-19 pandemic, Northern United - Siskiyou Charter School closed its facilities in March. As a result, expenditures that were planned did not occur. For example, schools were able to provide meals for all students, regardless of enrollment, through the Seamless Summer Option. This meant that less students requested meals from our school.